

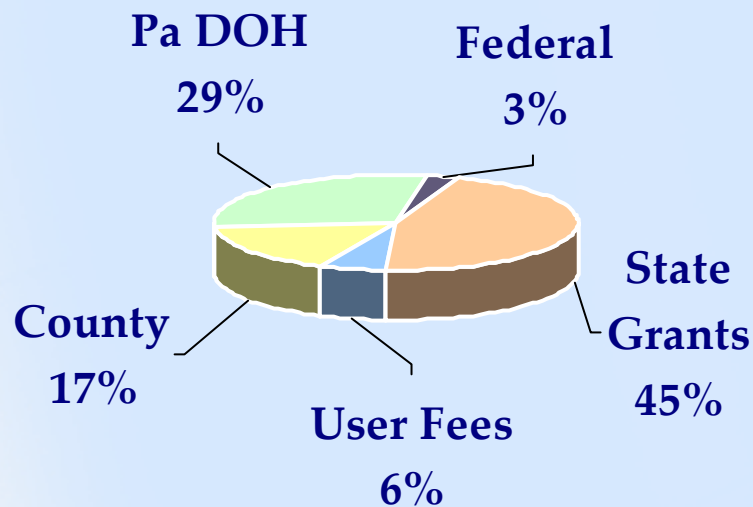


ERIE COUNTY'S
DEPARTMENT of HEALTH

2009
Financial Information

*“providing public health support
&
services since 1951”*

ERIE COUNTY'S DEPARTMENT of HEALTH SOURCES of FUNDING - 2009



• Federal: (Beach Grant)	\$ 219,650	3%
• State Grants:	\$4,182,351	45%
• User Fees & Donations	\$ 341,060	6%
• County Appropriation	\$1,538,260	17%
• Pa DOH Reimbursements (Acts315/12/537)	\$2,101,804	29%
Total Revenue:	\$8,383,126	100%

ERIE COUNTY'S DEPARTMENT of HEALTH

2009 Program & Services Expenditures

• Administration/Lab Services	\$ 1,224,518	16%
• Beach Program	\$ 219,650	3%
• Tobacco/Smoking cessation	\$1,954,315	23%
• Public Health Preparedness	\$ 237,440	4%
• Dental Sealant	\$ 75,000	1%
• Injury Prevention	\$ 408,520	5%
• Vector/West Nile Virus	\$ 202,858	2%
• Communicable Disease/AIDS	\$ 930,433	9%
• Maternal Child Health	\$1,643,486	21%
• Chronic Health	\$ 121,402	1%
• Health Education & Promotion	\$ 174,204	1%
• <u>Environmental Health</u>	<u>\$1,191,310</u>	<u>14%</u>
Total Program & Services Expenditures:	\$8,383,126.00	100%